

Public Services

The **Engineering** division provides civil engineering and related technical services. The Capital Projects section of this division provides design and surveying services for capital projects and maintains the Computer Aided Drafting Design System (CADD). The Construction Management section administers construction contracts for a variety of water, sewer, roadway rehabilitation and drainage improvement projects, as well as provides City oversight of private construction. Engineering also inspects and issues permits for work within the public right-of-way.

Click on the title to
view the web site

ENGINEERING

	FY 08-09 Actual	FY 09-10 Adopted	FY 09-10 Adjusted	FY 10-11 Adopted
Expenditures by Category				
Personnel	-	1,416,857	1,361,633	1,413,983
Benefits	-	343,676	333,808	399,660
Operating	-	199,766	208,946	202,934
Allocated Costs	-	(565,000)	(617,517)	(261,684)
Total	-	1,395,299	1,286,870	1,754,893
 Authorized Positions	-	25	26	26

The FY 2010-11 Engineering budget includes the addition of a Project Engineer. This position was a reclassification of a vacant Construction Crew leader position resultant from the retirement incentive program. The Project Engineer will oversee compliance with the recent *National Pollutant Discharge Elimination System (NPDES)* Phase II mandate for storm water permitting. The costs of this position will be recovered through permit fees.

The allocated costs represent a credit against General Fund expenditures for Engineering services related to Capital projects, Storm Water Fund in-house projects, and the NPDES permitting. These billable services are reduced based on limited resources in the Engineering division.